

**Ohio Department Of Education
Office of Budget and School Funding**

District Profile Report For City, Exempted Village And Local School Districts for

Mad River Local SD, Montgomery

48702

Please select a district

Comparison District 1

	Mad River Local SD, Montgomery	Similar District Average	Statewide average of Local, E.V., & City Districts
A - Demographic Data:			
1 SCHOOL DISTRICT AREA SQUARE MILEAGE (FY21)	11.00	20.05	67.98
2 DISTRICT PUPIL DENSITY (FY21)	282.66	221.06	40.32
3 TOTAL AVERAGE DAILY MEMBERSHIP (FY21)	3,109.30	4,431.64	2,745.55
4 TOTAL YEAR-END ENROLLMENT (FY21)	3,590.68	4,042.57	2,462.11
5 ASIAN STUDENTS AS % OF TOTAL (FY21)	2.37%	1.08%	4.31%
6 PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY21)	0.11%	0.14%	0.10%
7 BLACK STUDENTS AS % OF TOTAL (FY21)	10.19%	16.43%	10.97%
8 AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY21)	0.08%	0.16%	0.12%
9 HISPANIC STUDENTS AS % OF TOTAL (FY21)	6.21%	8.54%	6.70%
10 WHITE STUDENTS AS % OF TOTAL (FY21)	71.79%	64.67%	71.89%
11 MULTIRACIAL STUDENTS AS % OF TOTAL (FY21)	9.25%	8.97%	5.91%
12 % OF DISADVANTAGED STUDENTS (FY21)	63.51%	62.19%	46.66%
13 % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY21)	4.46%	2.78%	3.56%
14 % OF STUDENTS WITH DISABILITY (FY21)	13.87%	17.24%	15.57%
B - Personnel Data:			
15 CLASSROOM TEACHERS' AVERAGE SALARY (FY21)	\$74,083.97	\$65,734.60	\$67,654.33
16 % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY21)	15.64%	17.87%	18.31%
17 % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY21)	17.45%	20.02%	20.04%
18 % TEACHERS WITH 10+ YEARS EXPERIENCE (FY21)	66.91%	62.11%	61.65%
19 FTE NUMBER OF ADMINISTRATORS (FY21)	23.00	27.38	20.03
20 ADMINISTRATORS' AVERAGE SALARY (FY21)	\$114,037.52	\$93,235.36	\$86,982.26
21 PUPIL ADMINISTRATOR RATIO (FY21)	135.07	159.00	134.28
C - Property Valuation And Tax Data:			
22 ASSESSED PROPERTY VALUATION PER PUPIL (TY20 [FY22])	\$83,826.16	\$136,783.99	\$184,385.31
23 RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY20 [FY22])	71.86%	69.12%	71.79%
24 ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY20 [FY22])	22.69%	26.21%	19.51%
25 PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY20 [FY22])	5.45%	4.66%	8.69%
26 BUSINESS VALUATION AS % OF TOTAL (TY20 [FY22])	28.14%	30.88%	28.21%
27 PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY20 [FY22])	\$83.83	\$136.78	\$184.39
28 TOTAL PROPERTY TAX PER PUPIL (TY20 [FY22])	\$3,595.30	\$5,058.51	\$6,913.59
29 ROLLBACK & HOMESTEAD PER PUPIL (FY21)	\$474.07	\$556.69	\$667.19
30 OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY22)	\$55,732.62	\$115,275.80	\$172,714.16
31 DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY22)	11	NA	NA
32 OHIO MEDIAN INCOME (TY19)	\$31,162.00	\$32,072.00	\$35,296.00
33 FEDERAL AVERAGE INCOME (TY19)	\$45,748.00	\$47,940.70	\$87,221.00
D - Local Effort Data:			
34 CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY20 [FY22])	65.30	57.52	50.03
35 EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY20 [FY22])	38.31	33.75	29.81
36 EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY20 [FY22])	52.02	39.62	35.02
37 SCHOOL INSIDE MILLAGE (TY20 [FY22])	6.80	4.78	4.48
38 SCHOOL DISTRICT INCOME TAX PER PUPIL (FY21)	\$0.00	\$1,019.80	\$1,584.81
39 LOCAL TAX EFFORT INDEX (FY21)	0.8311	0.9850	1.0000
E - Operating Expenditure Per Pupil Data:			
40 ADMINISTRATION EXPENDITURE PER PUPIL (FY21)	\$1,355.80	\$1,508.33	\$1,763.65
41 BUILDING OPERATION EXPENDITURE PER PUPIL (FY21)	\$2,099.41	\$2,075.50	\$2,269.29
42 INSTRUCTIONAL EXPENDITURE PER PUPIL (FY21)	\$8,878.86	\$7,618.68	\$7,996.54
43 PUPIL SUPPORT EXPENDITURE PER PUPIL (FY21)	\$1,235.22	\$849.89	\$901.24
44 STAFF SUPPORT EXPENDITURE PER PUPIL (FY21)	\$694.88	\$360.41	\$455.97
45 TOTAL OPERATING EXPENDITURE PER PUPIL (FY21)	\$14,264.18	\$12,412.81	\$13,386.70
F - Revenue By Source Data:			
46 STATE REVENUE PER PUPIL (FY21)	\$8,225.91	\$7,353.00	\$6,579.16
47 STATE REVENUE AS % OF TOTAL (FY21)	55.78%	49.91%	40.73%
48 LOCAL REVENUE PER PUPIL (FY21)	\$2,708.92	\$4,949.85	\$6,998.53
49 LOCAL REVENUE AS % OF TOTAL (FY21)	18.37%	33.60%	43.32%
50 OTHER NON-TAX REVENUE PER PUPIL (FY21)	\$1,810.06	\$860.97	\$1,103.28
51 OTHER NON-TAX REVENUE AS % OF TOTAL (FY21)	12.27%	5.84%	6.83%
52 FEDERAL REVENUE PER PUPIL (FY21)	\$2,003.17	\$1,568.33	\$1,473.84
53 FEDERAL REVENUE AS % OF TOTAL (FY21)	13.58%	10.65%	9.12%
54 TOTAL REVENUE PER PUPIL (FY21)	\$14,748.06	\$14,732.15	\$16,154.80
55 TOTAL FORMULA FUNDING PER PUPIL (FY21)	\$9,072.11	\$5,177.19	\$4,232.51
56 TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY21)	405.33%	171.33%	85.76%
G - District Financial Status From Five Year Forecast Data:			
57 SALARIES AS % OF OPERATING EXPENDITURES (FY21)	58.34%	58.01%	57.73%
58 FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY21)	27.21%	23.21%	23.42%
59 PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY21)	9.93%	14.14%	13.89%
60 SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY21)	3.72%	2.95%	3.18%
61 OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY21)	0.79%	1.68%	1.78%